

Western Maine Transportation Services, Inc.

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Lewiston, ME
35 Square Miles
59,397 Population
446 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Maine Non-UZA

Service Consumption

475,896 Annual Passenger Miles (PMT)
213,144 Annual Unlinked Trips (UPT)
644 Average Weekday Unlinked Trips
1,836 Average Saturday Unlinked Trips
1,286 Average Sunday Unlinked Trips

Database Information

NTDID: 10098
Reporter Type: Full Reporter

Service Area Statistics

4,247 Square Miles
188,015 Population

Service Supplied

431,970 Annual Vehicle Revenue Miles (VRM)
38,497 Annual Vehicle Revenue Hours (VRH)
39 Vehicles Operated in Maximum Service (VOMS)
49 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Directly	Purchased	Revenue	Systems and	Facilities and	Other	Total
	Operated	Transportation	Vehicles	Guideways	Stations		
Demand Response	22 ¹	-	\$0	\$0	\$0	\$0	\$0
Bus	17 ¹	-	\$7,500	\$0	\$0	\$0	\$7,500
Total	39	-	\$7,500	\$0	\$0	\$0	\$7,500

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,304,761 ¹	\$30,908 ¹	\$0	221,825	52,471	258,320	22,343	0.0	26	22 ¹	15.4%	4.9
Bus	\$936,976 ¹	\$18,844 ¹	\$7,500	254,071	160,673	173,650	16,154	0.0	23	17 ¹	26.1%	9.2
Total	\$2,241,737	\$49,752	\$7,500	475,896	213,144	431,970	38,497	0.0	49	39	20.4%	

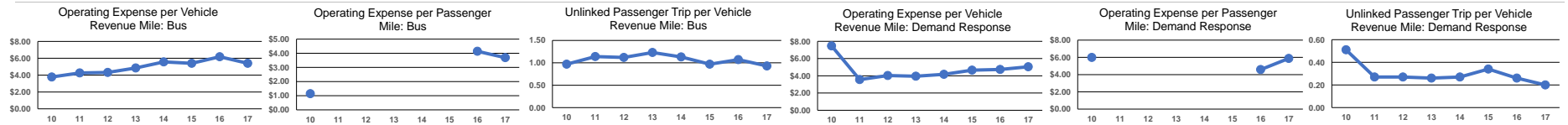
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.05	\$58.40
Bus	\$5.40	\$58.00
Total	\$5.19	\$58.23

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.88	\$24.87	0.2	2.3
Bus	\$3.69	\$5.83	0.9	9.9
Total	\$4.71	\$10.52	0.5	5.5



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they sell service to Lewiston-Auburn Transit Committee (NTDID: 10015), and in which the data are captured in another report for mode DR/PT.

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Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$296,535	8.1%
Local Funds	\$0	0.0%
State Funds	\$147,820	4.0%
Federal Assistance	\$1,465,447	39.9%
Other Funds	\$1,760,405	48.0%
Total Operating Funds Expended	\$3,670,207	100.0%

Total Operating Funds Expended

Sources of Capital Funds Expended

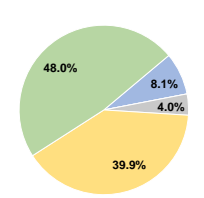
Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$7,500	100.0%
Total Capital Funds Expended	\$7,500	100.0%

Total Capital Funds Expended

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$1,701,888	75.9%
Materials and Supplies	\$316,910	14.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$222,939	9.9%
Total Operating Expenses	\$2,241,737	100.0%
Reconciling OE Cash Expenditures	\$40,946	
Purchased Transportation (Reported Separately)	\$1,387,524 *	

Operating Funding Sources



Capital Funding Sources

